# TRI-CITY TRIDENTS | 10U 2027

PARENT BUDGET | Approved registration fee and full planned program cost

## Direct team expenses (estimated costs)

| Team expense | Budget |
|---|---|
| Tournament Entry Fees | $3,400 |
| Game Jerseys | $720 |
| Batting Helmets | $1,200 |
| Baseballs | $250 |
| Indoor Practice Facility | $650 |
| Practice Equipment | $150 |
| Team Insurance | $250 |
| Team Reserve | $350 |
| **TOTAL DIRECT TEAM EXPENSES** | **$6,970** |

## Full planned team cost

| Budget component | Amount |
|---|---|
| Direct team expenses | $6,970 |
| Allocated shared organization expenses and tax reserve | $1,651.50 |
| Allocated sponsorship-funded goals (conditional) | $2,580 |
| FULL PLANNED TEAM COST | $11,201.50 |
| BUDGET PROPOSED COST PER PLAYER (12) | $933.46 |
| **2027 ORGANIZATION AGREED FEE PER PLAYER** | **$895** |

The proposed budget cost per player is the full planned team cost divided by 12 rostered players. The hope is that sponsorships will help cover the funding gap per player.

Shared organization expenses include processing and accounting, coach safety and apparel, storage, shared catching/team equipment, and a provisional Washington state tax reserve.

Sponsorship-funded goals include organizational management and development, photography, banners, and Family Shared GameChanger. These are planned only if sufficient funding is secured; they are not guaranteed benefits or confirmed sponsorship revenue.