

TRI-CITY TRIDENTS | 12U 2027

PARENT BUDGET | Approved registration fee and full planned program cost

Direct team expenses (estimated costs)

Team expense	Budget
Tournament Entry Fees (10 tournaments)	\$8,750
Game Jerseys (2 per player)	\$1,500
Team Hats	\$450
Baseballs	\$250
Indoor Practice Facility	\$650
Outdoor Field Fees	\$550
Practice Equipment	\$150
Team Insurance	\$250
Team Reserve	\$250
TOTAL DIRECT TEAM EXPENSES	\$12,800

Full planned team cost

Budget component	Amount
Direct team expenses	\$12,800
Allocated shared organization expenses and tax reserve	\$1,651.50
Allocated sponsorship-funded goals (conditional)	\$2,580
FULL PLANNED TEAM COST	\$17,031.50
BUDGET PROPOSED COST PER PLAYER (12)	\$1,419.29
2027 ORGANIZATION AGREED FEE PER PLAYER	\$1,325

The proposed budget cost per player is the full planned team cost divided by 12 rostered players. The hope is that sponsorships will help cover the funding gap per player.

Shared organization expenses include processing and accounting, coach safety and apparel, storage, shared catching/team equipment, and a provisional Washington state tax reserve.

Sponsorship-funded goals include organizational management and development, photography, banners, and Family Shared GameChanger. These are planned only if sufficient funding is secured; they are not guaranteed benefits or confirmed sponsorship revenue.